

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 974-1629

TO: Sullivan County Auditor

FROM: Department of Local Government Finance

RE: 2017 Certified Budget Order

DATE: Wednesday, February 08, 2017

Enclosed is the certified 2017 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Friday, June 03, 2016
- Ratio study was approved by the DLGF on Tuesday, June 07, 2016
- County Auditor certified net assessed values to the DLGF on Wednesday, November 02, 2016
- DLGF certified the Budget Order on Wednesday, February 08, 2017

Your county is the 29th of 92 counties to receive a 2017 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER


IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2016 PAYABLE 2017 FOR
SULLIVAN COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2017. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 8th day of February, 201 7.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2017 TAX RATES
(Per Taxing District)**

Year: 2017

County: 77 Sullivan

<u>Taxing District</u>		<u>2017 District Rate</u>	FOR COMPARISON ONLY <u>2016 District Rate</u>
001	CASS TOWNSHIP	1.7426	1.7302
002	DUGGER TOWN	2.5042	2.4905
003	CURRY TOWNSHIP	1.8240	1.8133
004	FARMERSBURG TOWN	2.2833	2.2729
005	SHELBURN TOWN	2.4072	2.3816
006	FAIRBANKS TOWNSHIP	1.6400	1.6651
007	GILL TOWNSHIP	1.7859	1.7900
008	MEROM TOWN	2.9238	2.8419
009	HADDON TOWNSHIP	1.8048	1.7918
010	CARLISLE TOWN	3.0910	3.1223
011	HAMILTON TOWNSHIP	1.8316	1.8285
012	SULLIVAN CITY	3.6968	3.6296
013	JACKSON TOWNSHIP	1.6658	1.6744
014	HYMERA TOWN	2.7486	2.8030
015	JEFFERSON TOWNSHIP	1.7130	1.7028
016	TURMAN TOWNSHIP	1.8391	1.8350

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865	Un-reimbursed Cost of Textbooks	\$11,418
	52200	Temporary Loans	\$300,000
	53100	Buildings - Principal	\$876,000
	54200	Common School Fund - Principal	\$27,041
		Fund Total:	\$1,214,459
1214 SCHOOL CPF	25800	Administrative Technology Services	\$110,000
	26200	Maintenance of Buildings (Utilities)	\$306,559
	26400	Maintenance of Equipment	\$143,000
	41000	Land Acquisition and Development	\$0
	43000	Professional Services	\$151,899
	45100	Building Acquisition, Const. and Imp.	\$174,000
	45400	Sports Facilities	\$25,000
	45500	Rent of Buildings, Facilities, and Equip.	\$46,000
	47000	Purchase of Mobile or Fixed Equipment	\$167,000
		Fund Total:	\$1,123,458
		Unit Total:	\$2,337,917

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865	Un-reimbursed Cost of Textbooks	\$22,787
	51100	Bonds	\$241,000
	52200	Temporary Loans	\$10,000
	53100	Buildings - Principal	\$2,251,000
		Fund Total:	\$2,524,787
1214 SCHOOL CPF	22360	Network Support	\$300,000
	26200	Maintenance of Buildings (Utilities)	\$409,749
	26400	Maintenance of Equipment	\$380,000
	26800	Other Operating and Maint. Of Plant	\$20,000
	43000	Professional Services	\$451,602
	45100	Building Acquisition, Const. and Imp.	\$300,000
	45400	Sports Facilities	\$105,000
	45500	Rent of Buildings, Facilities, and Equip.	\$105,000
	47000	Purchase of Mobile or Fixed Equipment	\$285,028
	49000	Other Facilities Acq. And Const.	\$0
		Fund Total:	\$2,356,379
		Unit Total:	\$4,881,166

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0000 SULLIVAN COUNTY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$7,074,598	\$1,048,677,677	\$5,933,418	\$0.5658

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0124	REASSESSMENT				
		\$164,406	\$1,048,677,677	\$191,908	\$0.0183

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0702	HIGHWAY				
		\$3,518,351	\$1,048,677,677	\$0	\$0.0000

Budget approved for displayed amount.

0706	LOCAL ROAD & STREET				
		\$235,000	\$1,048,677,677	\$0	\$0.0000

Budget approved for displayed amount.

0790	CUMULATIVE BRIDGE				
		\$354,378	\$1,048,677,677	\$359,696	\$0.0343

Department of Local Government Finance approval not required.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

0801	HEALTH				
		\$125,590	\$1,048,677,677	\$90,186	\$0.0086

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2102	AVIATION/AIRPORT				
		\$145,293	\$1,048,677,677	\$69,213	\$0.0066

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0000 SULLIVAN COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$6,644,421	\$0.6336

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0001 CASS TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$30,000	\$52,126,869	\$25,386	\$0.0487
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TOWNSHIP ASSISTANCE				
	\$17,500	\$52,126,869	\$14,960	\$0.0287
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8604 SPECL FIRE PROTECTION TERRITORY GENERAL				
	\$87,000	\$141,043,299	\$111,706	\$0.0792
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE				
	\$42,000	\$141,043,299	\$46,826	\$0.0332
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$198,878	\$0.1898

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0002 CURRY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$52,262	\$105,277,081	\$55,165	\$0.0524
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$27,672	\$105,277,081	\$24,951	\$0.0237
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8604	SPECL FIRE PROTECTION TERRITORY GENERAL				
		\$184,154	\$93,228,084	\$151,589	\$0.1626
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8692	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE				
		\$33,000	\$93,228,084	\$30,299	\$0.0325
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:				\$262,004	\$0.2712

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0003 FAIRBANKS TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$30,210	\$79,479,360	\$25,274	\$0.0318
To fund the 2017 budget, this unit is authorized to transfer		\$269	from the Levy Excess Fund.	
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
0840 TOWNSHIP ASSISTANCE				
	\$16,200	\$79,479,360	\$2,941	\$0.0037
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE				
	\$32,300	\$79,479,360	\$27,341	\$0.0344
To fund the 2017 budget, this unit is authorized to transfer		\$389	from the Levy Excess Fund.	
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
1190 CUMULATIVE FIRE (Township)				
	\$25,000	\$79,479,360	\$13,750	\$0.0173
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$69,306	\$0.0872

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0004 GILL TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY				
	\$10,000	\$258,239,146	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL				
	\$48,000	\$258,239,146	\$49,582	\$0.0192
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TOWNSHIP ASSISTANCE				
	\$18,000	\$258,239,146	\$4,907	\$0.0019
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE				
	\$27,000	\$256,293,218	\$30,499	\$0.0119
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUMULATIVE FIRE (Township)				
	\$50,000	\$256,293,218	\$60,229	\$0.0235
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
1312 RECREATION				
	\$1,500	\$258,239,146	\$1,291	\$0.0005
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$146,508	\$0.0570

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0005 HADDON TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$51,150	\$138,632,233	\$39,372	\$0.0284
Budget approved for displayed amount. Rate Approved.					
0840	TOWNSHIP ASSISTANCE				
		\$35,400	\$138,632,233	\$14,418	\$0.0104
Budget approved for displayed amount. Rate Approved.					
1111	FIRE				
		\$57,200	\$129,778,080	\$31,796	\$0.0245
To fund the 2017 budget, this unit is authorized to transfer \$432 from the Levy Excess Fund.					
Budget approved for displayed amount. Rate Approved.					
1190	CUMULATIVE FIRE (Township)				
		\$15,000	\$129,778,080	\$15,184	\$0.0117
Budget approved for displayed amount. Rate Approved.					
1312	RECREATION				
		\$3,500	\$138,632,233	\$1,248	\$0.0009
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.					
Unit Total:				\$102,018	\$0.0759

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0006 HAMILTON TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$20,000	\$207,385,576	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$60,800	\$207,385,576	\$48,943	\$0.0236
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$71,200	\$207,385,576	\$28,204	\$0.0136
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$70,000	\$136,085,855	\$69,540	\$0.0511
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)				
		\$30,000	\$136,085,855	\$19,596	\$0.0144
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:				\$166,283	\$0.1027

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0007 JACKSON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$0	\$52,266,589	\$25,976	\$0.0497
Budget denied due to failure to file appropriate SBOA reports. Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$0	\$52,266,589	\$14,948	\$0.0286
Budget denied due to failure to file appropriate SBOA reports. Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$0	\$46,079,713	\$15,990	\$0.0347
Budget denied due to failure to file appropriate SBOA reports. Rate reduced due to increased assessed valuation.					
Unit Total:				\$56,914	\$0.1130

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0008 JEFFERSON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY				
	\$9,260	\$88,916,430	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL				
	\$35,500	\$88,916,430	\$26,230	\$0.0295
To fund the 2017 budget, this unit is authorized to transfer \$965 from the Levy Excess Fund.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
0840 TOWNSHIP ASSISTANCE				
	\$10,800	\$88,916,430	\$7,825	\$0.0088
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1312 RECREATION				
	\$19,500	\$88,916,430	\$8,447	\$0.0095
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$42,502	\$0.0478

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0009 TURMAN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$47,720	\$66,354,393	\$43,661	\$0.0658
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TOWNSHIP ASSISTANCE				
	\$10,850	\$66,354,393	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE				
	\$16,000	\$66,354,393	\$20,968	\$0.0316
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUMULATIVE FIRE (Township)				
	\$8,000	\$66,354,393	\$8,493	\$0.0128
Budget approved for displayed amount.				
Rate Approved.				
		Unit Total:	\$73,122	\$0.1102

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0438 SULLIVAN CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$1,163,250	\$71,299,721	\$1,173,950	\$1.6465

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0341	FIRE PENSION				
		\$73,812	\$71,299,721	\$0	\$0.0000

Budget approved for displayed amount.

0342	POLICE PENSION				
		\$87,443	\$71,299,721	\$0	\$0.0000

Budget approved for displayed amount.

0706	LOCAL ROAD & STREET				
		\$50,000	\$71,299,721	\$0	\$0.0000

Budget approved for displayed amount.

0708	MOTOR VEHICLE HIGHWAY				
		\$254,561	\$71,299,721	\$94,971	\$0.1332

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

1301	PARK & RECREATION				
		\$73,705	\$71,299,721	\$79,998	\$0.1122

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$40,000	\$71,299,721	\$0	\$0.0000

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0438 SULLIVAN CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$32,071	\$71,299,721	\$27,664	\$0.0388

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

Unit Total:	\$1,376,583	\$1.9307
--------------------	--------------------	-----------------

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0882 CARLISLE CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$8,854,153	\$0	\$0.0000
0101	GENERAL	\$142,376	\$8,854,153	\$117,087	\$1.3224
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.					
0706	LOCAL ROAD & STREET	\$8,000	\$8,854,153	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$45,386	\$8,854,153	\$0	\$0.0000
Budget approved for displayed amount.					
1191	CUMULATIVE FIRE SPECIAL	\$0	\$8,854,153	\$0	\$0.0000
1303	PARK	\$5,000	\$8,854,153	\$0	\$0.0000
Budget approved for displayed amount.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$12,500	\$8,854,153	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:				\$117,087	\$1.3224

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0883 DUGGER CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$126,000	\$13,700,257	\$104,341	\$0.7616
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET				
		\$14,487	\$13,700,257	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY				
		\$120,719	\$13,700,257	\$0	\$0.0000
Budget approved for displayed amount.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$3,900	\$13,700,257	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:				\$104,341	\$0.7616

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0884 FARMERSBURG CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$88,311	\$15,388,743	\$67,372	\$0.4378
Unit failed to provide verification of 06/30 cash and appropriation balances. Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.					
0706	LOCAL ROAD & STREET				
		\$3,713	\$15,388,743	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY				
		\$25,680	\$15,388,743	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$3,738	\$15,388,743	\$3,309	\$0.0215
Unit failed to provide verification of 06/30 cash and appropriation balances. Rate Approved.					
Unit Total:				\$70,681	\$0.4593

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0885 HYMERA CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$60,728	\$6,186,876	\$69,138	\$1.1175
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Lesser of unit adopted or prior year levy because of improper adoption.					
0706	LOCAL ROAD & STREET				
		\$3,601	\$6,186,876	\$0	\$0.0000
Lesser of unit adopted or prior year budget because budget not properly appropriated.					
0708	MOTOR VEHICLE HIGHWAY				
		\$45,434	\$6,186,876	\$0	\$0.0000
Lesser of unit adopted or prior year budget because budget not properly appropriated.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$0	\$6,186,876	\$0	\$0.0000
Lesser of unit adopted or prior year budget because budget not properly appropriated.					
Unit Total:				\$69,138	\$1.1175

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0886 MEROM CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$35,770	\$1,945,928	\$22,832	\$1.1733
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET				
		\$2,416	\$1,945,928	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0708	MOTOR VEHICLE HIGHWAY				
		\$4,328	\$1,945,928	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
			Unit Total:	\$22,832	\$1.1733

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0887 SHELburn CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$3,000	\$12,048,997	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$126,286	\$12,048,997	\$92,006	\$0.7636
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0706	LOCAL ROAD & STREET				
		\$17,500	\$12,048,997	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY				
		\$34,900	\$12,048,997	\$0	\$0.0000
Budget approved for displayed amount.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$4,000	\$12,048,997	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$4,000	\$12,048,997	\$1,771	\$0.0147
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:				\$93,777	\$0.7783

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$500,000	\$378,066,329	\$0	\$0.0000
	Budget approved for displayed amount.				
0101	GENERAL				
		\$6,329,921	\$378,066,329	\$0	\$0.0000
	Budget approved for displayed amount.				
0180	DEBT SERVICE				
		\$1,214,459	\$378,066,329	\$775,414	\$0.2051
	Budget approved for displayed amount.				
	Rate reduced due to overestimate of necessary expenditures.				
0186	SCHOOL PENSION DEBT				
		\$346,137	\$378,066,329	\$10,586	\$0.0028
	Budget approved for displayed amount.				
	Rate reduced per unit request.				
1214	CAPITAL PROJECTS (School)				
		\$1,123,458	\$378,066,329	\$1,002,254	\$0.2651
	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
	Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301	TRANSPORTATION				
		\$1,248,368	\$378,066,329	\$1,103,954	\$0.2920
	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
	Rate reduced to remain within statutory levy limitation.				
6302	BUS REPLACEMENT				
		\$158,829	\$378,066,329	\$146,690	\$0.0388
	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
	Rate adjusted for school pension levy.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$3,038,898	\$0.8038

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$583,390	\$670,611,348	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$11,773,000	\$670,611,348	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE				
		\$2,524,787	\$670,611,348	\$2,288,126	\$0.3412
Budget approved for displayed amount.					
Rate reduced due to overestimate of necessary expenditures.					
0186	SCHOOL PENSION DEBT				
		\$645,744	\$670,611,348	\$605,562	\$0.0903
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1214	CAPITAL PROJECTS (School)				
		\$2,356,379	\$670,611,348	\$2,178,146	\$0.3248
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
6301	TRANSPORTATION				
		\$1,568,386	\$670,611,348	\$1,499,487	\$0.2236
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate adjusted for school pension levy.					
6302	BUS REPLACEMENT				
		\$0	\$670,611,348	\$0	\$0.0000
Monies not available to fund appropriations. Budget not approved.					
Rate adjusted for school pension levy.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$6,571,321	\$0.9799

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0217 SULLIVAN COUNTY PUBLIC LIBRARY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$1,408,906	\$1,048,677,677	\$1,210,174	\$0.1154
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$1,210,174	\$0.1154

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 1070 SULLIVAN COUNTY SOLID WASTE MGMT DIST

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SPECIAL SOLID WASTE MANAGEMENT				
	\$20,045	\$1,048,677,677	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0038 ISLAND LEVEE CONSERVANCY DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$73,100	\$6,078,400	\$64,996	\$1.0693
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$64,996	\$1.0693

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 77 Sullivan

Unit: 0039 BUSSERON CONSERVANCY DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$268,300	\$367,391,821	\$153,202	\$0.0417
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$153,202	\$0.0417

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.